

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: VIVA INSTITUTE OF PHARMACY, VIRAR(E) Code: PH3464 Stream: MPH Year: 2026-27 Location: VIVA TECHNICAL CAMPUS , AT POST - SHIRGAON , VEER SAWARKAR ROAD , VIRAR EAST , TAL - VASAI , DIST - PALGHAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	100873	14627	115500
	Fee for Academic Year 2024-25	Approved	93750	9091	102841
	Fee for Academic Year 2023-24	Approved	90909	9091	100000
	Fee for Academic Year 2022-23	Approved	90909	9091	100000
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 107000		
	C) Year of recognition by respective council/Government :		2022		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2221734	74058
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2221734	74058
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	25050	835
4.2.1	a) Less income	124422	4147
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2122362	70745
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (63671) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2122362	70745
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	212236	7075
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	31835	1061
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	210000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2576433	85881
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(11+0+5+0+1+0) (Excluding TFWS, J&K, and Repeaters)	17	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

3	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	30
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	85881
4.9.1	Total Tuition Fee (4.9 + 8588 Vacancy Allowance) (10% increase due to less admissions if any)	94469
4.10	Development fee (10% of 4.9.1)	9447
4.10.1	Total fee (4.9.1 + 4.10)	103916
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2362) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2362 Ph.D Holder - 100% - Add = 945 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 472 Placement of students - 0% - Add = 0	3779
4.10.3	Total Development Fee (4.10 + 4.10.2-(13226)) or Limited 15% of Tuition Fee(4.9.1- (14170)) whichever is less.	13226
4.10.4	Total Fee (4.9.1 + 4.10.3)	107695

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	53452
2	Insurance - Students Income	510
3	Gymkhana Fee	6800
4	Regular Students University Exam Fee Income	59500
5	Enrollment Fee Income	4160
Total		124422

Date **03/11/2025**

Place **VIRAR**

SW
3/11/25
Principal

VIVA INSTITUTE OF PHARMACY

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)